

Grant Reductions 2010/11 as Reported to 22 July Cabinet

REVENUE	Grant Allocation £000	Grant Reduction £000	Percentage Reduction %
Area Based Grant			
Department for Education	6,583	1,580	24%
Department for Transport	396	105	27%
Home Office	385	30	8%
Communities & Local Government	357	220	62%
Other Grants			
Local Delivery Support Grant	194	58	30%
Housing & Planning Delivery Grant	120	120	100%
Local Authority Business Growth Incentive Scheme	172	172	100%
Free Swimming	192	125	65%
sub-total revenue	8,399	2,410	
CAPITAL			
Road Safety	88	88	100%
Integrated Transport Block	1,632	1,240	76%
Extended Schools Capital	183	100	55%
Harnessing Technology Grant	660	328	50%
Targeted Capital Fund (14-19 diploma & SEN)	6,000 ¹	660	11%
Sure Start Capital Allocation	3,801	140 ²	4%
Playbuilder	598	527 ³	88%
Youth Capital Fund	122	61	50%
sub-total capital	13,084	3,144	
Total	21,483	5,554	

¹ Cabinet report stated £8M as the budget over two years, the 2010/11 allocation was £6M.

² Original reduction reported was £300k, this was reduced by £160K to allow a contingency sum to be retained within the programme

³ At the time of the Cabinet report the exact reduction was not known. This has since been confirmed and reported to Cabinet as part of TBM 4 in September

